

BUDGET VARIANCE EXPLANATION

Exhibit 1

Fair Organization:

<u>Accounts</u>	<u>2008 Budget to Estimate</u>	<u>2008 Estimate to 2009 Proposed</u>
41000 Admissions		
41500 Commercial		
42000 Concessions		
43000 Exhibits		
44000 Horse Show		
45000 Horse Racing		
45005 Satellite Wagering		
46000 Fair Attractions		
46009 Interim Attractions		
46109 Motorized Racing		
47000 Misc. Fair		
47005 Misc. Non-Fair		