

FY-2011 SPECIAL EDUCATION SERVICE PLAN

SECTION C, Part 1 - FY-2011 PRESCHOOL BUDGET WORKSHEET

Budget Entity: _____

SU No.: _____

For the Section C of the service plan, include the cost of providing preschool special education. Preschool special education includes cost of child find and evaluations for children birth to age 6 (except kindergarten students) and Essentially Early Education services to eligible children ages 3 through 5.

1000 DIRECT INSTRUCTION- PRESCHOOL SPECIAL EDUCATION (*Speech, OT, PT, Psychological and other related services belong under 2100.*)

This section for special education instruction is by object code (expenditure description). The direct instruction category includes the costs of providing direct services to preschool children in accordance with their IEPs or for preschool child find activities performed by instructional staff.

100 Teacher Salaries

List the preschool special educator positions, the estimated salary and FTE for each position for the time they will spend providing EEE services to eligible children or child find for preschool children during school year 2010-11:

Position Title	Teacher's Name	FTE	Est. FY-2011 Salary	Estimated FY-2011 Cost
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Total Cost for FY-2011 of Preschool Special Education Teaching Positions → _____

100 Aide Salaries (include the program and individual aides who provide EEE services to eligible children)

List the aides and FTE which will be working with EEE children during school year 2010-2011:

Position Title	Aide's Name	FTE	Est. FY-2011 Salary
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Total Cost for FY-2011 of Preschool Special Education Aide Positions → _____