

# OSE Budget Worksheet

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<b>Date:</b> _____		<b>Phase:</b>	<b>Funding:</b>
<b>Project Name:</b> _____		<input type="checkbox"/> OSE Pre - Planning	_____
_____		<input type="checkbox"/> Study	_____
_____		<input type="checkbox"/> Programming	_____
_____		<input type="checkbox"/> Schematic Estimate	_____
_____		<input type="checkbox"/> Construction Estimate	_____
<b>OSE#</b> _____		<input type="checkbox"/> Bid	_____
<b>Project A/E:</b> _____			
<b>Estimate By:</b> _____			
<b>Construction Cost</b> _____			
<b>Construction Alternates ①</b> _____			
<b>Construction Contingency</b> _____ (      %)			
<b>Furnishings ②</b> _____			
<b>Specialty Contract</b> _____			
<b>Voice / LAN Cabling</b> _____			
<b>Abatement</b> _____			
<b>A/E Fee</b> _____			
<b>Consultant</b> _____			
<b>Commissioning Fee</b> _____			
<b>OSE Fee</b> _____			
<b>Testing:</b>			
<b>Soil Boring</b> _____			
<b>Construction</b> _____			
<b>Abatement</b> _____			
<b>Other</b> _____			
<b>Survey:</b>			
<b>Legal / Descriptive</b> _____			
<b>Topographic</b> _____			
<b>Easement</b> _____			
<b>Resident Project Rep.</b> _____			
<b>Miscellaneous ③</b> _____			
<b>Project Cost Total =</b> _____			
<b>Work Order Funding =</b> _____			
<b>Unobligated Balance =</b> _____			

  

		<b>Routing</b>	
		_____	_____
		_____	_____
		_____	_____
		_____	_____
		_____	_____
		_____	_____
		_____	_____
		_____	_____
		_____	_____
		_____	_____
		File <input type="checkbox"/>	_____

  

①	Amount available for additional alternates:
#1	_____
#2	_____
#3	_____
#4	_____
②	Furnishings, fixtures, and equipment:
#1	_____
#2	_____
#3	_____
#4	_____
③	Miscellaneous Construction (N.I.C.)
#1	(estimate of materials only)
#2	_____
#3	_____
#4	_____
<input type="checkbox"/>	Contact I/S
<input type="checkbox"/>	N/A
Who	_____
Date	_____
<b>Funding Confirmation with Facility:</b>	
Whom:	_____
Date:	_____