

## Budget Worksheet

**Ministry** \_\_\_\_\_

**January**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_

**July**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_

**February**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_

**August**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_

**March**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_

**September**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_

**April**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_

**October**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_

**May**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_

**November**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_

**June**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_

**December**

Supplies \$ \_\_\_\_\_  
Travel \$ \_\_\_\_\_  
Lodging \$ \_\_\_\_\_  
Total \$ \_\_\_\_\_