

CounterPULSE
Fiscal Sponsorship Application
Budget Form

	<u>Past Year</u>	<u>Current Year</u>	<u>Notes</u> (Notes are REQUIRED -- attach extra sheet if necessary)
INCOME			
Contributed Income			
Individual Contributions			
Foundation Grants			
Government Grants			
Business Sponsorships			
Fundraising Events			
Other Contributed Income			
Subtotal Contributed Income:	\$0	\$0	
Earned Income			
Admissions			
Concession Sales			
Contracted Services			
Product Sales			
Tuition/Workshops			
Memberships/Subscriptions			
Other Earned Income			
Subtotal Earned Income:	\$0	\$0	
TOTAL INCOME	\$0	\$0	
EXPENSES			
Personnel & Services			
Artistic			
Technical/Production			
Fundraising			
Marketing			
Administration			
Other Services			
Subtotal Personnel:	\$0	\$0	
Direct Project Expenses			
Event Space Rental			
Rehearsal/Studio Space Rental			
Project Supplies/Equipment			
Product Distribution			
Marketing/Publicity Materials			
Product Printing/Copying			
Other Project/Contingency			
Subtotal Project Expenses:	\$0	\$0	
Operating Expenses			
Admin Space Rental/Utilities			
Fiscal Sponsor Fee (10%)			
Insurance Premiums			
Memberships/Registrations/Fees			
Office Supplies			
Communications (phone/fax/web)			
Printing/Copying			
Postage/Delivery			
Travel/Parking			
Hospitality/Receptions/Food			
Other Operating/Contingency			
Subtotal Operating Expenses:	\$0	\$0	
TOTAL EXPENSES	\$0	\$0	
IN-KIND CONTRIBUTIONS			
Services Donated			
Space Donated			
Supplies/Equipment Donated			