

	CSR07	SR10				
	2010-11	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Research Councils</b>						
Resource near-cash	<u>2,682</u>	<u>2,549</u>	<u>2,596</u>	<u>2,574</u>	<u>2,587</u>	<u>2,600</u>
Resource non-cash- depreciation & impairment	<u>229</u>	<u>131</u>	<u>178</u>	<u>180</u>	<u>182</u>	<u>180</u>
Capital	<u>346</u>	<u>393</u>	<u>340<sup>d</sup></u>	<u>199</u>	<u>181</u>	<u>181</u>
Administration <sup>e</sup>	<u>147</u>	<u>147</u>	<u>142</u>	<u>138</u>	<u>133</u>	<u>126</u>
<b>Other programmes-Academies</b>						
Resource near-cash	<u>127</u>	<u>131</u>	<u>112</u>	<u>111</u>	<u>111</u>	<u>111</u>
Capital (large facilities capital fund)	<u>265</u>	<u>103</u>	<u>115</u>	<u>61</u>	<u>48</u>	<u>128</u>
<b>UK Space Agency</b>						
Resource (near cash)	~63 <sup>a</sup> extra	164	206	192	193	179
Capital	(incl. above)	19	19	19	19	19
HEIF (near cash) <sup>b</sup>	<u>113</u>	<u>113</u>	<u>113</u>	<u>113</u>	<u>113</u>	<u>113</u>
Funding council (HEFCE) QR money	<u>1,603<sup>b</sup></u>	<u>1,618</u>	<u>1,549</u>	<u>1,587</u>	<u>1,573</u>	<u>1,573</u>
HE Research Capital <sup>c</sup>	<u>215</u>	357	<u>140</u>	<u>169</u>	<u>168</u>	<u>189</u>
<u>Total Science Budget as defined in CSR07 (underlined)</u>	<u>4,124</u>	<u>3,924</u>	<u>3,736</u>	<u>3,545</u>	<u>3,523</u>	<u>3,628</u>
<b>Total Science Budget as defined under SR10 (bold)</b>	<b>4,588</b>	<b>4,576</b>	<b>4,576</b>	<b>4,577</b>	<b>4,577</b>	<b>4,576</b>
Total Research Base Budget	5,790	5,726	5,510	5,343	5,308	5,399