

City of Madison Operating Budget

Departmental Request Worksheet

Year: GN01

Agency Name:

Agency Number:

Budget Function:

Services:

	Number	Title
A	2000	General Accounting
B	3000	Payroll
C	4000	Purchasing
D	5000	Budget & Audit
E	6000	Risk Management
F	7000	Administrative Support Services
G	8000	Column "G"
H	9000	Column "H"

Benefit Rates:

	Exec.	Adopted
Permanent Salary Rate=	37.60%	37.60%
Hourly Salary Rate=	11.40%	11.40%
Overtime Salary Rate=	18.00%	18.00%

First Page Narrative Heading:

Compensation Rate Adjustment Applied:

Final Service Summary Column Title: