

# Local Church Budget Analysis 20\_\_\_\_\_

<b>LOCAL</b>		<b>Month</b>	<b>Year</b>
(1a)	Buildings and Equipment	_____	_____
(1b)	Pastor's Housing	_____	_____
(2)	Indebtedness on Property	_____	_____
(3a)	Pastor's Salary	_____	_____
(3b)	Pastor's Employee Benefits	_____	_____
(4a)	Associate Pastor's Salaries	_____	_____
(4b)	Associate Pastor's Employee Benefits	_____	_____
(5)	Local Church Expense	_____	_____
	Secretary Salary	_____	_____
	Custodian Salary	_____	_____
	Social Security (Employee)	_____	_____
	Maintenance	_____	_____
	Evangelism	_____	_____
	Office Expense	_____	_____
	Utilities	_____	_____
	Administration	_____	_____
	Miscellaneous	_____	_____
(6)	Local Departmental Expense	_____	_____
	Sunday School	_____	_____
	NYI	_____	_____
	NMI	_____	_____
(7)	Other Benevolence (Local)	_____	_____
(8)	<b>Total Local Interests</b>	_____	_____
<b>DISTRICT</b>			
(10)	District (Includes Camp and Home Missions)	_____	_____
(11)	District Departmental Expense	_____	_____
	Sunday School	_____	_____
	NYI	_____	_____
	NMI	_____	_____
(12)	Other Benevolence (District)	_____	_____
(13)	<b>Total District Interests</b>	_____	_____
<b>EDUCATIONAL (Schools and Colleges)</b>			
(15)	MVNU Budget	_____	_____
(16)	Nazarene Bible College	_____	_____
(17)	Nazarene Theological Seminary	_____	_____
(18)	<b>Total Educational Expense</b>	_____	_____
<b>GENERAL</b>			
(20)	General Budget	_____	_____
	Church	_____	_____
	NMI	_____	_____
	Sunday School	_____	_____
(21)	Approved Specials (not in General Budget)	_____	_____
	Church	_____	_____
	NMI	_____	_____
(22)	Pensions Budget	_____	_____
(23)	Other Benevolence (General)	_____	_____
(24)	<b>Total General Interests</b>	_____	_____
(25)	<b>Grand Total Expenditures</b>	_____	_____