User Workload Forecast Worksheet

User Name	**User Department**	**Extension**	**Date**

_____ **Application Full System Name** _____ **Acronym**

Brief Functional Description of the Application: _____

_____

_____

Developer Name	**Developer Department**	**Date**

	Currently	6 Mos	1 Year	2 Years
1. Number of total users	_____	_____	_____	_____
2. Number of concurrent users	_____	_____	_____	_____
3. Number of processing-oriented transactions/day (type-1)	_____	_____	_____	_____
4. Number of input/output-oriented transactions/day (type-2)	_____	_____	_____	_____
5. Amount of disk space in Gigabytes (GB)	_____	_____	_____	_____
6. Expected response time in seconds (type-1)	_____	_____	_____	_____
7. Expected response time in seconds (type-2)	_____	_____	_____	_____
8. Centralized print requirements (pages/day)	_____	_____	_____	_____
9. Backup requirements	_____	_____	_____	_____
10. Desktop processing requirements	_____	_____	_____	_____
11. Desktop disk requirements	_____	_____	_____	_____
12. Desktop print requirements	_____	_____	_____	_____
13. Remote network requirements	_____	_____	_____	_____
14. Other requirements	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____

Signature Block

Application User	**Developer**	**Capacity Planner**
Application User's Manager	**Developer's Manager**	**Capacity Planner's Manager**