

**UNIT SAMPLE BUDGET**  
**FY07**  
**Sep 2006-Aug 2007**

<b>INCOME</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Total</b>
Sr. Membership Dues 241 @\$25	3,750	1,250	500	125	125	125	125.00	25					6,025.00
Jr. Membership Dues 17 @\$6	60	18	18	6									102.00
VIM Membership Dues 5 @5.50/6.25					40								40.00
<b>Fundraising</b>													0.00
Raffles		300				300			300			300	1,200.00
Dinners	500		500			600		500					2,100.00
Donations													0.00
Cash				100		100		300					500.00
In Kind													0.00
Transfer from reserve/savings <i>(needed when there is deficit budget)</i>							1,667.13						1,667.13
<b>Total Income</b>	<b>4310</b>	<b>1568</b>	<b>1018</b>	<b>231</b>	<b>165</b>	<b>1125</b>	<b>1792.13</b>	<b>825</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>11,634.13</b>
<b>EXPENSES</b>													
<b>Operations</b>													
Mbr Dues to Dept/Natl													
Sr 241@\$16	2,400	800	320	80	80	80	80	16					3,856.00
Jr 17@\$2.75	27.50	8.25	8.25	2.75									46.75
Life 4@ \$16	64												64.00
Supplies	15	15	15	15	15	15	15	15	15	15			150.00
Postage	25	25	25	25	25	25	25	25	25	25	25	25	300.00
Pins (officers/new mbrs)								95					95.00
Fidelity Bond	5.38												5.38
Unit Presidents Expenses			25			25		25		25			100.00
Unit Chaplain Expenses	15	15	15	15		15	15	15	15	15	15		150.00
Dept President's Visit						30							30.00
District President's visit		25											25.00
Dept President Christmas Gift				20									20.00
Dept Convention Delegate Fees 13@\$4									52				52.00
Dept Convention Reg Fees/Exp										800			800.00
<b>Total Operations Expenses</b>	<b>2,551.88</b>	<b>888.25</b>	<b>408.25</b>	<b>157.75</b>	<b>120.00</b>	<b>190.00</b>	<b>135.00</b>	<b>191.00</b>	<b>107.00</b>	<b>880.00</b>	<b>40.00</b>	<b>25.00</b>	<b>5,694.13</b>
													49%
<b>Fundraising</b>													0.00
Raffle prizes		50				50			50			50	200.00
Dinners	300		300			300		300					1,200.00
<b>Total Fundraising Expenses</b>	<b>300.00</b>	<b>50.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>300.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>1,400.00</b>
													12%