

USE THIS TEMPLATE TO SUMMARIZE YOUR ANSWERS FROM THE GOAL GAP ANALYSIS WORKSHEET. USE A NEW TEMPLATE FOR EACH GOAL.

STRATEGIC GOAL NAME:	
Benefits of goal to students and other stakeholders:	
<u>Measurable objectives.</u> State the objectives of the goal in measurable terms. Address each element:	
Baseline	
Stated change	
Degree of change	
Standard of measurement	
Means (instrument) of measurement	
<u>Resource plan.</u> Provide specific details of the resources required to achieve the goal objectives. Address the following:	
Money	
Staff	
Physical space	
Time	
Expertise/skills	
Equipment	
Technology	
Other	
<u>Requirements for success.</u> Provide a summary of the kind of organization necessary to achieve the goal.	
Organizational Culture	
Knowledge management	
Planning/decision-making	
Learning	