

Project Budget

[Company Name / Logo]

Project Lead: [Name]						BUDGET		ACTUAL		Under(Over)	
Start Date: [Date]						Total	\$ 1,300.00	\$	450.00	\$	850.00
WBS	Task	Labor		Materials		Fixed Costs	Budget	Actual	Under(Over)		
		Hrs	Rate	Units	\$/Unit						
1	[Level 1 Category]						\$ 1,300.00	\$ 450.00	\$ 850.00		
1.1	[Level 2 Task]	8.0	\$12.50	25.0	\$4.50	\$50.00	262.50	150.00	112.50		
1.2	[Level 2 Task]	10.0	\$11.25			\$250.00	362.50	100.00	262.50		
1.3	[Level 2 Task]			30.0	\$22.50		675.00	200.00	475.00		
1.3.1	[Level 3 Task]						-		-		
1.3.2	[Level 3 Task]						-		-		
1.3.2.1	[Level 4 Task]						-		-		
1.3.2.2	[Level 4 Task]						-		-		
1.3.3	[Level 3 Task]						-		-		
1.4	[Level 2 Task]						-		-		
1.5	[Level 2 Task]						-		-		
2	[Level 1 Category]						\$ -	\$ -	\$ -		
2.1	[Level 2 Task]						-		-		
2.2	[Level 2 Task]						-		-		
2.3	[Level 2 Task]						-		-		
2.3.1	[Level 3 Task]						-		-		
2.3.2	[Level 3 Task]						-		-		
2.3.2.1	[Level 4 Task]						-		-		
2.3.2.2	[Level 4 Task]						-		-		
2.3.3	[Level 3 Task]						-		-		
2.4	[Level 2 Task]						-		-		
2.5	[Level 2 Task]						-		-		
3	[Level 1 Category]						\$ -	\$ -	\$ -		
3.1	[Level 2 Task]						-		-		
3.2	[Level 2 Task]						-		-		
3.3	[Level 2 Task]						-		-		
3.3.1	[Level 3 Task]						-		-		
3.3.2	[Level 3 Task]						-		-		
3.3.2.1	[Level 4 Task]						-		-		
3.3.2.2	[Level 4 Task]						-		-		
3.3.3	[Level 3 Task]						-		-		
3.4	[Level 2 Task]						-		-		
3.5	[Level 2 Task]						-		-		
4	[Level 1 Category]						\$ -	\$ -	\$ -		
4.1	[Level 2 Task]						-		-		
4.2	[Level 2 Task]						-		-		
4.3	[Level 2 Task]						-		-		
4.3.1	[Level 3 Task]						-		-		
4.3.2	[Level 3 Task]						-		-		
4.3.2.1	[Level 4 Task]						-		-		
4.3.2.2	[Level 4 Task]						-		-		
4.3.3	[Level 3 Task]						-		-		
4.4	[Level 2 Task]						-		-		
4.5	[Level 2 Task]						-		-		
5	[Level 1 Category]						\$ -	\$ -	\$ -		
5.1	[Level 2 Task]						-		-		
5.2	[Level 2 Task]						-		-		
5.3	[Level 2 Task]						-		-		
5.3.1	[Level 3 Task]						-		-		
5.3.2	[Level 3 Task]						-		-		
5.3.2.1	[Level 4 Task]						-		-		
5.3.2.2	[Level 4 Task]						-		-		
5.3.3	[Level 3 Task]						-		-		
5.4	[Level 2 Task]						-		-		
5.5	[Level 2 Task]						-		-		