

Childhood Ministry Budget Worksheet

Leadership Development (Training, Fellowships, etc.)

Resources..... _____
Publicity..... _____
Program Guests (expenses and honoraria)..... _____
Registration/Conference Fees..... _____
Transportation..... _____
Meals/Refreshments..... _____
Total requested..... \$ _____

Parent Meetings

Resources..... _____
Publicity..... _____
Program Guests (expenses and honoraria)..... _____
Meals/Refreshments..... _____
Total requested..... \$ _____

Curriculum

(Note: in many churches, all age-group literature is included in a separate budget area, or Sunday School literature is included in the Sunday School area, etc. Check your church's procedures before including literature in the Childhood budget.)

Sunday School:
Literature..... _____
Other..... _____
Vacation Bible School:
Literature..... _____
Publicity..... _____
Meals/Refreshments..... _____
Other..... _____
Discipleship (Bible Drill, TeamKID, etc.):
Literature..... _____
Other..... _____
Special Studies (January Bible Study, etc.):
Literature..... _____
Other..... _____
Other (ETC, Children's Worship, etc.)
Literature..... _____
Other (snacks, etc.)..... _____
Total requested..... \$ _____