

<b>BUDGET WORKSHEET</b>		CFDA #97-042
FY08 Emergency Management Performance Grant		
<b>(1)</b>	<b>COUNTY NAME:</b> <input style="width: 90%;" type="text"/>	<b>DATE:</b> <input style="width: 90%;" type="text"/>
<b>Budget Worksheet must account for actual expenditures to double the allocation.</b> Example: \$40,000 allocation must document \$80,000 in budgeted expenses.		
<b>Budget Category</b>		
<b>(2) PLANNING</b>		<b>Budget Amount</b>
a.	Full- or part-time staff - <i>Hours dedicated to planning work plan(s)</i>	
b.	Contractors or consultants	
c.	Conference or meetings	
d.	Materials or supplies	
e.	Travel (based on per diem)	
f.	Overtime and backfill	
<b>g. Planning Subtotal</b>		
<b>(3) ORGANIZATIONAL</b>		<b>Budget Amount</b>
a.	Full- or part-time staff including fringes - See A-87, Attachment B, item 8	
b.	Travel (based on per diem) - See A-87, Attachment B, item 43	
c.	Communication - phone, postage, internet, satellite etc. A-87, Attachment B, item 7	
c.	Meetings and Conferences; A-87, Attachment B, item 27	
d.	Materials or supplies; A-87, Attachment B, item 26	
e.	Maintenance and Utilities; A-87, Attachment B, 25	
e.	Building/Equipment Rental; A-87, Attachment B, 37	
g.	Other (attach a list/description)	
<b>h. Organizational Subtotal</b>		
<b>(4) EQUIPMENT</b>		<b>Budget Amount</b>
a.	Information Technology	
b.	Cyber Security Enhancement	
c.	Interoperable Communications	
d.	Detection Equipment	
e.	Power Equipment	
f.	CBRNE Reference Materials	
g.	CBRNE Incident Response Vehicles	
h.	Physical Security Enhancement Equipment	
i.	CBRNE Logistical Support Equipment	
j.	Other Authorized Equipment	
<b>k. Equipment Subtotal</b>		
<b>(5) TRAINING</b>		<b>Budget Amount</b>
a.	Full- or part-time staff	
b.	Contractors or consultants	
c.	Overtime and backfill	
d.	Travel (based on per diem)	
e.	Materials or supplies	
<b>f. Training Subtotal</b>		