

FY20xx DOD depot maintenance core capability worksheet for XXXXXXX Army Depot

Description	Column A		Column B		Column C		Column D		Column E	Column F		Column G		Column H
	Determine systems in DPGJCS scenarios		Identify net after exclusions		Convert scenario requirements to peacetime DLHs		Adjust for contingency requirements and resources		Adjust for redundant requirements	Quantity depot maintenance core capability	Adjust for interservice capability requirements		Total adjusted requirements	
	A1	A2	A3	B1	C1	C2	D1	D2	E1	F1	G1	G2	H1	
Work Breakdown Structure Category	Tasked platform system	Total activity inventory	Number in scenarios	Net after exclusions	Platform DLHs	DLR DLHs	Result after contingency adjustment	Result after resource adjustment	Redundant requirements	DLHs	Inter-service in	Inter-service out	Adjusted requirements	
2. Ground vehicles														
2.1 Combat Vehicles														
ANNISTON														
2.1.1 MI FOV														
3. 2.1.1.1 Vehicle	T13168	5,033	1,548	1,548	807,766	-	1,050,095	961,852	-	961,852	293,469	-	961,852	
2.1.1.2 SEP	T13305	655	635	635	55,670	-	72,371	47,681	-	47,681	-	-	47,681	
2.1.1.3 Transmission						56,332	112,231	73,943	-	73,943	-	-	73,943	
2.1.1.4 Engine						423,153	550,098	362,430	-	362,430	-	-	362,430	
4. 2.1.1.5 Final drive						10,554	13,720	9,039	-	9,039	-	-	9,039	
2.1.1.6 Turret/fire control components						83,834	108,984	71,804	-	71,804	-	-	71,804	
2.1.1.7 Components						162,196	210,854	138,921	-	138,921	-	-	138,921	
2.1.1.8 Other						20,757	28,984	17,778	-	17,778	-	-	17,778	
Subtotal						863,436	2,147,337	1,663,448	-	1,663,448	293,469	-	1,663,448	
2.1.2 M60A1LB														
2.1.2.1 Vehicle	L43664	350	-	-	73,737	-	95,858	63,155	-	63,155	-	-	63,155	
2.1.2.2 Bridge						46,913	60,987	40,181	-	40,181	-	-	40,181	
2.1.2.3 Engine						40,640	52,832	34,808	-	34,808	-	-	34,808	
5. 2.1.2.4 Transmission						11,997	15,596	10,276	-	10,276	-	-	10,276	
2.1.2.5 Final Drive						5,274	6,856	4,517	-	4,517	-	-	4,517	
2.1.2.6 Turret/fire control components						-	-	-	-	-	-	-	-	
2.1.2.7 Components						12,508	16,260	10,713	-	10,713	-	-	10,713	
2.1.2.8 Other						43,224	56,191	37,021	-	37,021	-	-	37,021	
Subtotal						73,737	304,580	200,671	-	200,671	-	-	200,671	
6.														
2.1.3 M88														
2.1.3.1 Vehicle						355,793	462,531	304,737	-	304,737	-	-	304,737	
2.1.3.2 Vehicle IRV/Hercules	R50865	108	100	100	6,520	-	8,476	5,584	-	5,584	-	-	5,584	
2.1.3.3 Engine						143,867	187,027	123,222	-	123,222	-	-	123,222	
2.1.3.4 Transmission						49,799	64,738	42,653	-	42,653	-	-	42,653	
2.1.3.5 Final drive						10,686	13,891	9,152	-	9,152	-	-	9,152	
2.1.3.6 Turret/fire control components						-	-	-	-	-	-	-	-	
2.1.3.7 Components						26,652	34,647	22,827	-	22,827	-	-	22,827	
7. 2.1.3.8 Other						-	-	-	-	-	-	-	-	
Subtotal						362,313	771,310	508,175	-	508,175	-	-	508,175	