

TABLE 7.1: OPERATING BUDGET REQUEST

Department of

	Department Base for FY 97-98	Department Request for FY 98-99		Actual Departmental Budget for FY 98-99	Department Request for FY 99-00	
		Base	One Time		Base	One Time
Faculty Staffing for Tenure-Track and Tenured Faculty						
Full- and Part-Time Nontenure-Track Faculty and Adjuncts						
Classified Staff/Exempt						
Student Assistants or Other Hourly Staff						
Goods and Services						
Noncomputing Equipment						
Computing Equipment						
Travel						