Budget Detail Worksheet
Coordinated Tribal Assistance

Purpose and Instructions: The Budget Detail Worksheet is provided for your use in the preparation of the budget and budget narrative. Only one budget detail worksheet is to be completed and submitted per application. The one budget detail worksheet must include a proposed budget for each Purpose Area for which funds are being requested. Applicants must use this specific budget detail worksheet in completing their proposed budgets. Indicate any non-federal (matching) amount in the appropriate category, if applicable. Funds cannot be requested in the shaded areas.

A. Personnel – List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization. In the budget narrative, include a description of the responsibilities and duties of each position in relationship to fulfilling the project goals and objectives. All requested information must be included in the budget detail worksheet and/or budget narrative.

Name/Position List each position and name, if known New positions may be grouped by type	**Computation** Show annual salary rate x percentage of time devoted to project.	**PURPOSE AREAS**									
		(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**	**(8)**	**(9)**	**(10)**
		Improve public safety and enhance community policing capacity (COPS)	Prevent and reduce alcohol and substance abuse related crimes (BJA)	Develop and enhance the operation of Tribal justice systems (BJA)	Plan, renovate, or construct correctional and/or correctional alternative facilities (BJA)	Provide direct intervention and related assistance to victims of sexual assault (OVW)	Enhance responses to violence committed against Indian women and girls (OVW)	Provide community outreach and victim assistance services to address elder abuse (OVC)	Prevent and control delinquency and improve the juvenile justice system (OJJDP)	Enhance accountability for delinquent behavior (OJJDP)	Develop new demonstration projects on violence prevention and rehabilitation (OJJDP)
	Total Personnel										