CPD Project Number _____

THE CALIFORNIA STATE UNIVERSITY
CAPITAL OUTLAY ESTIMATE (Form CPDC 2-7)

Date:
Budget Year: 2011/12
CCCI 5843
EPI 2928
Fund SELECT

Campus
Project
Arch./Engr:
Delivery *DESIGN-BID-BUILD*
Budget *BUDGET*

Project Schedule/Duration

Project Started	@		
Schematics Completed	@	0	
Preliminary Plans Completed	@	0	
Working Drawings Completed	@	0	
Construction Started	@	0	
Construction Completed	@	0	
		0	Days

	New Const	Reno
Net Area		
Gross Area	50,000	10,000
Efficiency:	0.00%	0.00%

BUILDING		NEW CONSTRUCTION STATE	NEW CONSTRUCTION NONSTATE	RENOVATION STATE	RENOVATION NONSTATE	TOTAL	$/sq.ft.
A10	Foundations	$					
A20	Basement Construction	$					
A	**SUBSTRUCTURE**	$ 0	$ 0	$ 0	$ 0	$ 0	$0.00 #
B10	Superstructure(Vertical, Floor, & Roof)	$					
B20	Exterior Enclosure	$					
B30	Roofing	$					
B	**SHELL**	$ 0	$ 0	$ 0	$ 0	$ 0	$0.00 #
C10	Interior Construction	$					
C20	Stairways	$					
C30	Interior Finishes	$					
C	**INTERIORS**	$ 0	$ 0	$ 0	$ 0	$ 0	$0.00 #
D10	Conveying Systems	$					
D20	Plumbing Systems	$					
D30	HVAC Systems	$					
D40	Fire Protection Systems	$					
D50	Electrical Systems	$					
D5050	Telecom	$					
D	**SERVICES**	$ 0	$ 0	$ 0	$ 0	$ 0	$0.00 #
E10	Group I Equipment	$					
E20	Furnishings (i.e.Group I casework)	$					
E	**EQUIPMENT AND FURNISHINGS**	$ 0	$ 0	$ 0	$ 0	$ 0	$0.00 #
F10	Special Construction	$					
F20	Selective Demolition (Excluding hazmat removal)	$					
F2020	Hazardous Material Removal	$					
F30	Sustainable Building Measures	$					
F	**SPECIAL CONSTRUCTION & DEMOLITION**	$ 0	$ 0	$ 0	$ 0	$ 0	$0.00 #
Z10	**GENERAL CONDITIONS**	$	$	$	$	$ 0	$0.00
1.	**TOTAL BUILDING**	$ 0	$ 0	$ 0	$ 0	$ 0	$0.00 #
G1020	Site Prep & Site Improvements	$					#
G3040	Utilities (Civil, Mechanical, Electrical & Telecom)	$					
G2050	Landscape Budget (design fee inc. in 6a & 6b)	$					
G30	Sustainable Site Measures	$					
G60	Other Site Construction	$					
2.	**TOTAL SITEWORK**	$ 0	$ 0	$ 0	$ 0	$ 0	$0.00
3.	**TOTAL BUILDING AND SITEWORK**	$ 0	$ 0	$ 0	$ 0		
4.	Escalation to Midpoint of Construction	$ 0	$ 0	$ 0	$ 0		
5.	**TOTAL CONSTRUCTION (Items 3 & 4)**	$ 0	$ 0	$ 0	$ 0	$ 0	$0.00

			STATE	NONSTATE	
5a.	Builders Risk Insurance Premium/Seismic Risk		#DIV/0!	#DIV/0!	
5b.	**Total construction w/o Builders Risk Ins Premium**		#DIV/0!	#DIV/0!	
6.	**Fees & Contingency** (basic services)		STATE	NONSTATE	
a.	Architect Services During PW	#VALUE!	$ #VALUE!	$ 0	
b.	Architect Services During Construction	#VALUE!	$ #VALUE!	$ 0	
c.	Contract Management Services	#DIV/0!	$ 0	$ 0	
d.	Contingency	#DIV/0!	$ 0	$ 0	
e.	**Total Fees & Contingency**	**#VALUE!**	$ #VALUE!	$ 0	$ #VALUE!
7.	**TOTAL CONSTRUCTION COST, FEES & CONTINGENCY (Items 5 & 6e)**		$ #VALUE!	$ 0	$ #VALUE!
8.	Required Additional Services During PW Phase		$ #DIV/0!	$ #DIV/0!	
9.	Required Additional Services During Construction		$ #DIV/0!	$ #DIV/0!	
10.	**TOTAL PROJECT COST EXCLUDING GROUP II EQUIPMENT**		$ #VALUE!	$ #DIV/0!	$ #VALUE! #VALUE!
11.	**Group II Equipment**		$	$	$ 0
12.	**GRAND TOTAL**		$ #VALUE!	$ #DIV/0!	$ #VALUE!
13.	Project Funds				
a.	Chapter	Item		$	
b.	Chapter	Item		$	
14.	Additional Funds Required (Item 12 minus Items 13a & 13b)			$ #VALUE!	

15. Project Fund Schedule

		State	Nonstate
Received prior to	2011/12	$	$
Requested for	2011/12	$	$
Requested after	2011/12	$	$

State		Nonstate	
#VALUE!	P	#DIV/0!	P
#VALUE!	W	#DIV/0!	W
#VALUE!	C	#DIV/0!	C
#VALUE!		#DIV/0!	
0	E	0	E

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