

Reunion Budget Data Entry Form

| | | | | | |
|--|-----------------|-----------------|-----------------|---------------|-----------------|
| CLASS OF | | | | | |
| CLASSMATES | | | | | |
| ADULT GUESTS | | | | | |
| TOTAL EXPECTED ATTENDANCE | 0 | 0 | 0 | 0 | 0 |
| | | | | | |
| | BUDGET 1 | BUDGET 2 | BUDGET 3 | ACTUAL | VARIANCE |
| FIXED COSTS (TOTAL \$ AMOUNTS) | | | | | |
| CONFIRMATION MAILINGS | | | | | |
| ADDITIONAL MAILING COSTS | | | | | |
| VERISIGN FEE | 120 | 120 | 120 | | |
| WELCOME PACKETS | | | | | |
| ENTERTAINMENT | | | | | |
| CLERK HOUSING | | | | | |
| CLERK MEALS | | | | | |
| CLERK TIPS | | | | | |
| CLERK WAGES | | | | | |
| HEADQUARTERS DECORATIONS | | | | | |
| HEADQUARTERS FOOD | | | | | |
| ADDITIONAL HEADQUARTERS SUPPLIES | | | | | |
| CLASS HQ CHILDREN'S PROGRAM | | | | | |
| SOUVENIRS | | | | | |
| REUNION CHAIR REIMBURSEMENTS | | | | | |
| BUDGET CUSHION | | | | | |
| MISC RENTALS (dance floor, helium tank, etc) | | | | | |
| OTHER | | | | | |
| OTHER | | | | | |
| TOTAL FIXED COSTS | 120.00 | 120.00 | 120.00 | 0.00 | 0.00 |
| FIXED COSTS PER PERSON | #DIV/0! | 0.00 | #DIV/0! | #DIV/0! | #DIV/0! |
| | | | | | |
| VARIABLE COSTS (INDIV. \$ AMOUNTS) | | | | | |
| UNIVERSITY FEE | | | | | |
| CREDIT CARD FEES | | | | | |
| HQ SOFT DRINKS, BEER, WINE, ICE, CUPS | | | | | |
| HEADQUARTERS LIQUOR | | | | | |
| THURSDAY COCKTAILS | | | | | |
| THURSDAY DINNER | | | | | |
| FRIDAY BREAKFAST | | | | | |
| FRIDAY LUNCH | | | | | |
| FRIDAY COCKTAILS | | | | | |
| FRIDAY DINNER | | | | | |
| SATURDAY BREAKFAST | | | | | |
| SATURDAY LUNCH | | | | | |
| SATURDAY COCKTAILS | | | | | |
| SATURDAY DINNER | | | | | |
| SUNDAY BREAKFAST | | | | | |
| CLASS PHOTO | | | | | |
| TOTAL VARIABLE COSTS PER PERSON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | |
| FIXED COSTS PER PERSON | 120.00 | 120.00 | 120.00 | 0.00 | 0.00 |
| VARIABLE COSTS PER PERSON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REUNION COST PER PERSON | 120.00 | 120.00 | 120.00 | 0.00 | 0.00 |