

Business Budget

| FIXED COSTS | MONTHLY | QUARTERLY | YEARLY |
|--------------------------|---------|-----------|--------|
| Premises | | | |
| | | | |
| | | | |
| Utilities | | | |
| | | | |
| | | | |
| Insurance | | | |
| | | | |
| | | | |
| Transportation | | | |
| | | | |
| | | | |
| Equipment | | | |
| | | | |
| | | | |
| Furnishings and Fixtures | | | |
| | | | |
| | | | |
| Taxes | | | |
| | | | |
| | | | |
| Employees | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| | | | |
| | | | |
| TOTAL | | | |