

Production Worksheet

	Current Qtr.	+ 1 Qtr	+ 2 Qtr
Units forecast (<i>Output Summary</i>)	_____	_____	_____
Price per unit forecast (<i>Output Summary</i>)	_____	_____	_____

Planned Production

Plant Capacity (<i>Output Summary</i>)	_____	_____	_____
Add. Plant Required (<i>Planned Production - Capacity</i>)	_____	_____	_____

There is a fixed cost of \$250,000 each time you order plant!

Price		250,000
Total		

Machine Capacity (*Output Summary*)

Add. Mach. Required (*Planned Production - Capacity*)

Price		
Total		

Other Input Decisions

Units to produce

Price

Advertising Cost

Demand/price forecast

Sales discount
