

Living Waters for the World
Sample Planning Budget for 4 Trips - Complete Project

(revised March 18, 2008)

Clean Water U (4 people, 5 days)

Tuition (group package)	\$ 2,000	
Travel	\$ 200	
Subtotal		\$ 2,200

Survey/Partnership Development Trip (3 people, 4 days)

Airport hotel, parking	\$ 150	
Airfare (@ \$550)	\$ 1,650	
In-country transport, meals, lodging (\$100/person/day)	\$ 1,200	
Airport shuttle, tips, misc.	\$ 100	
Subtotal		\$ 3,100

Installation/Education Trip (6 people, 7 days)

Hardware	\$ 2,800	
Airport hotel, parking	\$ 500	
Airfare	\$ 3,300	
Airport shuttle, tips, misc.	\$ 100	
In-country transport, meals, lodging	\$ 4,200	
Health/hygiene materials	\$ 500	
Bottles, shipping, lab for surveying 2 more sites	\$ 200	
Subtotal		\$ 11,600

Each of 2 Follow-up Trips (3 people, 4 days)

Airport hotel, parking	\$ 150	
Airfare	\$ 1,650	
In-country transport, meals, lodging	\$ 1,200	
Airport shuttle, tips, misc.	\$ 75	
Subtotal first follow-up		\$ 3,075
subtotal second follow-up		\$ 3,075

Contingencies

\$ 1,000

GRAND TOTAL FOR PROJECT

\$ 24,050

Per-person cost to add or reduce team members: approx. \$1,350
 (airport hotel \$100, airfare \$550, in-country costs \$700 for 7 days)

Figures do not include travel insurance. Teams may want to purchase such coverage.

Figures assume installation of a standard water treatment system. Add \$5000 for advanced system with reverse osmosis and softening.