

Budget item	Unit	Number of Units	Price USD	I. Total requested funds from BTD grant	II. Funds from applicant	III. Funds from other organizations
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Category 1: Human Resources

Subtotal "Human Resources" 0

Category 2: Travel

Subtotal "Travel" 0

Category 3: Training expense

Subtotal "Training " 0

Category 4: Administration

Subtotal Administration 0

Total Project expenses 0

**Note: Feel free to change or add categories in order to best present your project idea.
Please do not use decimals.
Please make sure that the budget is calculated correctly and that the totals of the categories equal the tot**