

For the year ended December 31, 1995

Revenue	
Franchise sales	22,5000
Franchise royalties	3,4620
Build out revenue	18,0034
Operations	1,1240
	45,0894
Operating Expenses	
Advertising	51,486
Amortization	0
Bank Charges	179
Build out costs	158,630
Contributions	200
Due & License	250
Equipment & supplies cost	0
Franchise package and resale	0
Franchise fees	0
Labor	28,450
Legal & Professional	10,650
Meals & Entertainment	2095
Maintenance & Repairs	853
Office & general	367
Rent	2300
Sales commission	14,5000
Telephone	264,459
Travel	2780
Utilities	0
Vehicle Expense	1,854
Total Operating Expenses	431,553
Other Income & Expense	
Interest expense	
Net income (loss)	1,9341
Retained earnings - January 1, 1995	4,403.79
Retained earnings - December 31, 1995	237,44.79