

Agency:

Program:

OHM BOCES Safe Schools/Healthy Students Initiative Budget Summary Form

✦ The purpose of this form is to document the preliminary budget for the proposed program.

Expense Category	Year One	Year Two	Year Three	Year Four
A. Personal Services				
1. Personnel				
2. Fringe Benefits				
3. Total (Lines 1 + 2)				
B. Non-Personal Services				
4. Contractual/Consultant				
5. Staff Travel/Per Diem				
6. Equipment				
7. Supplies				
8. Other Expenses				
9. Total (Total Lines 4 to 8)				
C. Project Total (Lines 3 + 9)				