

Executive Summary

Last Saved:

PIR Type: _____

Losing Facility Name and Type:

Street Address: _____

City: _____

State: _____

Current SCF ZIP Code(s): _____

Type of Distribution Consolidated: _____

Gaining Facility Name and Type:

Street Address: _____

City: _____

State: _____

Current SCF ZIP Code(s): _____

Summary of Worksheets

Savings/Costs

| | Actual Change PIR vs Pre AMP | Proposed Change PIR vs Proposed | |
|---------------------------------|---|--|---|
| Function 1 Workhour Savings | _____ | _____ | from Workhour Costs - Combined |
| PCES/EAS Workhour Savings | _____ | _____ | from Staffing-PCES/EAS |
| Transportation Savings | _____ | _____ | from Transportation HCR and Transportation PVS |
| Maintenance Savings | _____ | _____ | from Maintenance |
| Space Savings | _____ | _____ | from Space Evaluation and Other Costs |
| Total Annual Savings | _____ | _____ | |
| Total One-Time Costs | _____ | _____ | from Space Evaluation and Other Costs |
| Total First Year Savings | _____ | _____ | |

Staffing

| | | | |
|------------------------|-------|-------|------------------------|
| Craft Position Loss | _____ | _____ | from Staffing-Craft |
| PCES/EAS Position Loss | _____ | _____ | from Staffing-PCES/EAS |

Service

| | Losing Current Qtr | Gaining Current Qtr | |
|---|---------------------------|----------------------------|--------------------------------|
| First-Class Mail Service Performance (EXFC O/N) | _____ | _____ | from Service Performance & CSM |
| First-Class Mail Service Performance (EXFC 2 Day) | _____ | _____ | from Service Performance & CSM |
| First-Class Mail Service Performance (EXFC 3 Day) | _____ | _____ | from Service Performance & CSM |
| Customer Satisfaction Measurement Residential | _____ | _____ | from Service Performance & CSM |
| Customer Satisfaction Measurement Business/Preferred | _____ | _____ | from Service Performance & CSM |