

Scenario Analysis Template
West Belleville ARC summary input – November 13, 2008

<u>Scenario #</u> : 01
<u>Submitted by</u> : Senior Administration
<u>Scenario Title</u> : Closure of one school — closure of Sir Mackenzie Bowell Public School — Sir John A. Macdonald and Prince Charles School become JK – 8 schools
<u>Scenario Description</u> : — closure of Sir Mackenzie Bowell Public School — renewal, renovations and additions to Sir John A. Macdonald and Prince Charles School — Sir John A. Macdonald and Prince Charles School become JK to Gr. 8 schools retaining students within their respective communities — additions at both schools would include larger gymnasiums, associated change-rooms and conversion of existing gymnasiums to library resource centres and computer labs. — extensive renewal needs are required at both buildings including new fire alarm systems, roofing, lighting, windows and heating system modifications.
<u>Rationale</u> : — Sir Mackenzie Bowell Public School identified as at PTR school (Prohibitive to Repair School) — maximizes program opportunities for students within the resources available — proposed school organization and facility needs best serve the school communities — maximizes facility renewal within the resources available

Enrolment Information						
School	OTG	Pre-scenario Enrolment Information			Post-scenario Enrolment Information	
		2008	2010	2015	2010	2015
Prince Charles School	262*	215	218	240	316	358
Sir John A. Macdonald School	237*	174	177	195	228	256
Sir Mackenzie Bowell Public School	115	153	160	189	--	--
TOTALS	(499*) 614	542	555	624	544	614
<i>Note: Special Education students currently attending Sir Mackenzie Bowell Public School and included in the school's projection are not included in the post scenario enrolment data.</i>						