

PROPOSED PTA BUDGET (2009-2010)

Expenses - PTA Programs

Art Program	2008-2009	2009-2010		39,150
Dance (below the line)	9,900	4,000	Grades 3,4,5 only. K, 1,2 has motor skills	
Music (received \$10,100 from Prop H)	0	0		
Theater Arts	4,300	0		
2-D Art	10,000	15,000	Additional classes for lower grades	
Clay	20,000	20,000		
Supplies	150	150		
Science				27,000
Science Contractor	22,000	22,000		
Supplies		500		
Science Field Trips	10,270	4,500		
Literacy				24,150
Reading tutors	0	20,000	new approach to reading recovery	
Library Supplies	250	250		
Library Programming	3,780	0		
Library Collection	1,500	0		
Book Giveaway	1,000	0		
Books for Literacy Resource Programs	750	2,400		
America Reads Site Coordinator	500	0		
Multiple Copy Book Sets for Gr 2-5	1,000	0		
Parent Literacy Night	0	1500		
Technology				1,580
Software	0	1,580	needed upgrades	
ELAC				1500
Workshops	1,500	1,500		
Teacher's Request				9360
Classroom Funds	5,880	7,380	partially restore to previous levels	
Field Trips	1,980	1,980		
Conferences	3,600	0		
Hospitality				3,175
Fall Soccer	75	75		
Welcome Dinner	300	0		
PTA Meetings	2,510	2,500		
5th Grade Graduation	500	500		
Teacher Appreciation Lunch	400	100		
Healthy Kids				33,050
Motor Skill Coordinator	15,750	21,050	add 2nd grade	
Yard Supervisor	5,400	5,400		
Yard Supervisor	5,400	5,400		
Kickball coach	1,080	600		
Motor Skills Equipment	500	0		
Yard Equipment	600	0		
Kickball Shirts	200	0		
Kickball Juice Bars	200	0		
Basketball coach and supplies	100	600		
Lice Supplies	300	0		
Sandtray Consultant				15,000
Coordinator	12,400	12,400		
Consultant(s)	600	2,600		
PTA Program Coordinator				9,150
Contractor	8,800	8,800		
Photo supplies	150	150		
Monkey Survey	200	200		