

Appendix D
 Athletic Sports Club
 Budget Proposal & Updated Budget - (SAMPLE)
 (Proposal to be handed in at start of season)
 (Updated budget to be handed in upon request & end of season)

Previous Balance (Date: August 31, 99)= \$1000.79

Line Item	Estimated (D: Sep.1,99)	Actual I (D: Dec.31,99)	Actual II (D: Feb.27,00)
INCOME:			
Dues	\$30x15=\$450	\$30x5=\$150	\$30x11=\$330
Car Wash	\$25	\$-10.50	\$-10.50
Concession	\$100	-----	\$147.10
Pub at John	\$200	\$190	\$190.00
Junior PRGM.	\$10x30=\$300	-----	\$10x30=\$300.00
Other (MSU)	\$450	-----	\$400.00
TOTAL INCOME	\$1525		\$1356.60

EXPENSES:

York Meet	\$2x7=\$14	\$14.00	\$14.00
U of T Meet	\$3x5=\$15	-----	\$15.00
Coach	\$120x2=\$240	-----	\$240.00
Pub Tickets	\$20	\$20	\$20.00
Equipment			
-poles	\$10x3=30	\$30	\$30.00
-balls	\$.50x10=\$5	-----	\$ 5.00
Carwash	\$9	\$9	\$ 9.00
Postage	\$.43x50=\$21.50	\$21.50	\$21.50
Gasoline	\$80	-----	\$80.00
Lodging	\$270	\$78.90	\$437.59
Food	\$100	\$26.85	\$57.99
TOTAL EXPENSES	\$804.50		\$930.08

Estimated Income - Estimated Expenses = \$1525 - \$804.50= \$720.50

Actual Income - Actual Expenses = \$1356.60 - \$930.08 = \$426.52

Total Balance = \$426.52 + Previous Balance = \$1427.31