

Attachment_ Development Budget

Project Categories	COST	% of Total Cost	For-Sale Units (SF)	\$ per SF	Rental Units (SF)	\$ per SF	Method of Calculation/Notes
REPAYMENT OF HOUSING FUND LOAN							
Acquisition							
Acquisition - Land Portion							
Acquisition – Building Portion							
Site Work							
On-Site Work							
Off-Site Work							
Rehab/Construction							
New Construction Costs							
Rehabilitation costs							
Construction Contingency (____%)							
Fees and Permits							
Other Depreciable							
Furniture, Fixtures, Equipment							
Professional Fees							
Architect Fee – Design/supervision							
Impact fees							
Engineering							
Accounting / R.E. Attorney							
Appraisal, Market Study, Environmental Rep							

