Attachment 1-P

Itemized Budget Worksheet
for Application/Agreement - FY 2009

		Oct.	Nov.	Dec.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Salaries	Salaries (FICA & Fringe												
	Contracted Employees												
Training/Education	Provider Training												
	Staff Training												
	Dues, Membership, etc.												
Travel	Mileage, Meals and Lodging												
	Allowance												
Administrative Supplies/Services	Office/Program Supplies												
	Duplicating												
	Telephone												
	Postage												

alcohol/beverages
lunches / breaks (self)
/kids activities
lunches/breaks (spouse)
family entertainment
daycare
fitness membership
special work clothes
babysitting
harber / hair cuts
magazines/ newspapers
Other
tax provisions
religious donations
school tuition
household repairs
kids allowances/ transit
vacations
other
home furnishings