

1000 SCREENPLAY, STORY & RIGHTS

ACCT DESCRIPTION	TOTAL
05 Story Rights	\$ 11,000
10 Screenplay & Treatment	\$ 750,000
15 Script Writing	
20 Script Expansion	\$ 1,500
25 Script Timing	\$ 500
30 Title & Script Clearance	\$ 4,000
35 Title Search	\$ 500
40 Other Research	
45 Storyboards	\$ 1,500
50 Miscellaneous	\$ 1,000
	\$ 774,000

1000 PRODUCERS & STAFF

ACCT DESCRIPTION	STUDIO ZONE DATES				AMT	LOCATION DATES				AMT	TOTAL	
	P	B	W	TTL		RATE	P	B	W			TTL
05 Executive Producers					\$411,000	\$						\$ 411,000
10 Producers					\$611,000	\$						\$ 611,000
15 Co-Producers					\$611,000	\$						\$ 611,000
20 Associate Producers	40	34	30	170	\$ 200	\$	40	34	30	\$ 1,000	\$ 3,000	\$ 40,000
25 Line Producer												
30 Production Executive												
35 Production Supervisor												
40 Assistant to Producers	40	34	30	170	\$ 100	\$	40	34	30	\$ 1,000	\$ 3,000	\$ 34,000
45 Secretaries	20	34	5	59	\$ 100	\$	4	4	4	\$ 1,000	\$ 4,000	\$ 6,200
50 Research & Technical Advisors												\$ 15,000
55 Packaging Fees												
59 Miscellaneous												\$ 1,000
Prep Days, 0-1000 Days, 0-1000 Days												\$ 1,044,200

1000 DIRECTOR & STAFF

ACCT DESCRIPTION	STUDIO ZONE DATES				AMT	LOCATION DATES				AMT	TOTAL	
	P	B	W	TTL		RATE	P	B	W			TTL
05 Director					\$611,000	\$						\$ 611,000
20 Secretaries	40	34	30	104	\$ 100	\$	40	34	30	\$ 1,000	\$ 3,000	\$ 25,000
30 Assistant to Director	40	34	30	104	\$ 100	\$	40	34	30	\$ 1,000	\$ 3,000	\$ 25,000
59 Miscellaneous												\$ 5,000
Prep Days, 0-1000 Days, 0-1000 Days												\$ 676,000

1000 CAST

ACCT DESCRIPTION	TOTAL
05 Cast (Principal Players) - see detail cost page	\$ 1,140,000
10 Cast (Supporting Players) - see detail cost page	\$ 281,000
15 Cast (Crew Players) - see detail cost page	\$ 1,244,000
25 Ward Coordinator	
30 Ward Wagon	
35 Ward Doubles	
40 Laundry	
45 Casting Director	
50 Casting Assistant	
55 Casting Expenses	
59 Miscellaneous	
	\$ 1,644,000