

**Milbank Memorial Fund
CHIP Dental Plan
Assumptions**

Worksheet 1
Assumptions

Contract Assumptions

Diagnosis and Prevention Covered at	100%			
	Under 2	Ages 2-5	Ages 6-14	Ages 15-18
Estimated Diagnosis and Prevention Costs per year (first threshold)	\$150.00	\$150.00	\$150.00	\$150.00
Services up to (not including Prophylaxis)	\$1,000 covered at		80%	
Remaining Services Covered at	80%			

Results	
Under 2	\$0.93
Ages 2-5	\$13.59
Ages 6-14	\$16.85
Ages 15-18	\$19.48
Total	\$14.55

User Defined Fee Schedule

☐ User Defined Fee Schedule
☒ Use MediCal Fee Schedule

Fee Schedule Assumptions

	Under 2	Ages 2-5	Ages 6-14	Ages 15-18
Adjunctive General	1.00	1.00	1.00	1.00
Anesthesia Surgical	1.00	1.00	1.00	1.00
Diagnostic	1.00	1.00	1.00	1.00
Endodontics	1.00	1.00	1.00	1.00
Implant/Pros Fixed	1.00	1.00	1.00	1.00
Maxillofacial Pros	1.00	1.00	1.00	1.00
Oral Surgery	1.00	1.00	1.00	1.00
Orthodontics	1.00	1.00	1.00	1.00
Other	1.00	1.00	1.00	1.00
Periodontics	1.00	1.00	1.00	1.00
Preventive	1.00	1.00	1.00	1.00
Pros Removable	1.00	1.00	1.00	1.00
Restorative	1.00	1.00	1.00	1.00

Results	
Under 2	\$0.93
Ages 2-5	\$13.59
Ages 6-14	\$16.85
Ages 15-18	\$19.48
Total	\$14.55

Aggregate Fee Schedule Factor

1.00

Utilization Assumptions

	Under 2	Ages 2-5	Ages 6-14	Ages 15-18
Adjunctive General	1.00	1.00	1.00	1.00
Anesthesia Surgical	1.00	1.00	1.00	1.00
Diagnostic	1.00	1.00	1.00	1.00
Endodontics	1.00	1.00	1.00	1.00
Implant/Pros Fixed	1.00	1.00	1.00	1.00
Maxillofacial Pros	1.00	1.00	1.00	1.00
Oral Surgery	1.00	1.00	1.00	1.00
Orthodontics	1.00	1.00	1.00	1.00
Other	1.00	1.00	1.00	1.00
Periodontics	1.00	1.00	1.00	1.00
Preventive	1.00	1.00	1.00	1.00
Pros Removable	1.00	1.00	1.00	1.00
Restorative	1.00	1.00	1.00	1.00

Results	
Under 2	\$0.93
Ages 2-5	\$13.59
Ages 6-14	\$16.85
Ages 15-18	\$19.48
Total	\$14.55

Aggregate Utilization Factor

1.00