

Liberty University: FY 2009-2010 Budget Planning Spreadsheet

Fund  
Orgn  
Prog  
Activity

Account Number	Account Description	FY 2005-2006 Actual Expenses	FY 2006-2007 Actual Expenses	FY 2007-2008 Actual Expenses	FY 2008-2009 Adjusted Budget	FY 2008-2009 Total YTD	FY 2009-2010 Base Budget
<b>Labor:</b>							
<small>as of 12/15/08</small>							
<b>6100</b>	<b>Salaries &amp; Wages</b>						
61000	<i>Benefited Payroll</i>						
610001	Overload						
610006	Benefited Overtime						
61100	<i>Non - Benefited Payroll</i>						
611002	Non - Benefited Overtime						
611004	Employee Professional Fees						
	<b>Total Salaries &amp; Wages</b>	-	-	-	-	-	-
<b>6200</b>	<b>Benefits</b>						
62300	<i>Other Benefits</i>						
623002	Relocation Expenses						
623003	Athl. Coaching-Relocation Expenses						
	<b>Total Benefits</b>	-	-	-	-	-	-
<b>Total Labor</b>		-	-	-	-	-	-
<b>Direct Expenditures</b>							
<b>7100</b>	<b>Professional Fees/Services</b>						
71000	<i>Professional Fees/Services</i>						
710000	Audit Fees						
710001	Catering Services						
710002	Commissions						
710003	Consulting Fees						
710004	Event Security						
710005	Honorariums						
710006	Individual Professional Fees						
710007	Legal Fees						
710008	Printing						
710009	Purchased Services						
710010	Royalties						
	<b>Total Professional Fees/Services</b>	-	-	-	-	-	-
<b>7160</b>	<b>Insurance</b>						
71600	<i>Insurance</i>						
716000	Insurance - Athletics						
716001	Insurance - Aviation						
716002	Insurance - Deductible Cost						
716003	Insurance - Fire/Flood						
716004	Insurance - Liability/Property						
716005	Insurance - Life						
716006	Insurance - Vehicle						
716007	Insurance - Workmen's Comp.						
	<b>Total Insurance</b>	-	-	-	-	-	-
<b>7200</b>	<b>Utilities</b>						
72000	<i>Utilities</i>						
720000	Electric						
720001	Gas & Heat						
720002	Refuse Pick Up						
720003	Water & Sewage						
72200	<i>Communications</i>						
722000	Cellular						
722001	Internet Service						
722002	Pagers						
722003	Radio Communication						
722004	Satellite/TV						
722005	Telephone Service						
	<b>Total Utilities</b>	-	-	-	-	-	-
<b>7300</b>	<b>Postage &amp; Shipping</b>						
73000	<i>Postage &amp; Shipping</i>						
730000	Freight/Shipping						
730001	Postage						
	<b>Total Postage &amp; Shipping</b>	-	-	-	-	-	-
<b>7400</b>	<b>Advertising and Promotions</b>						
74000	<i>Advertising</i>						
740000	General Advertising						
740001	Other Promotions						
	<b>Total Advertising and Promotions</b>	-	-	-	-	-	-