

TO BE PRESENTED TO ALL SOULS COMMUNITY CHURCH CONGREGATION AT SEMI-ANNUAL MEETING 12/11/05 * APPROVED BY BOARD OF TRUSTEES 12/4/05	2006 Annual Budget
<u>REVENUES</u>	
PLEDGES - GENERAL FUND	\$93,396
ESTIMATED CARRYOVER FROM 2005	\$11,714
PLATE - GENERAL FUND	\$10,000
FUND RAISERS NET	\$7,000
GROSS REVENUES	\$122,110
<u>EXPENSES</u>	
ADVERTISING EXPENSE	\$3,500
UUA FAIR SHARE	\$6,477
DISTRICT UUA DUES	\$2,286
UNCOLLECTED PLEDGES	\$7,376
ORDER OF SERVICE	\$750
CHOIR DIRECTOR, ACCOMPANIST	\$2,250
MUSIC PROGRAM	\$2,456
BUILDING RENTAL EXPENSE	\$19,000
MISCELLANEOUS	\$100
COFFEE SERVICE	\$100
MINISTER HOUSING ALLOWANCE	\$37,000
MINISTER SALARY	\$6,000
MINISTER PROFESSIONAL COSTS	\$450
MINISTER'S RETIREMENT	\$7,020
INSURANCE(OTHER THAN PASTOR)	\$1,200
OFFICE SUPPLIES EXPENSE	\$250
P. O. BOX	\$60
POSTAGE EXPENSE	\$200
WEB PAGE COSTS	\$135
COMMUNITY LIFE	\$700
COVENANT GROUPS	\$400