

| CALCASIEU PARISH SCHOOL SYSTEM DISTRICT GOALS PLAN WORKSHEET         |   |   |  |   |  |  |
|--|---|---|--|---|--|--|
| Department - SALES TAX   |   |   | Department Head - RUFUS FRUGE  |   |  |  |
| Calcasieu Parish School System Focus Area: HIGH ACADEMIC ACHIEVEMENT |   |   |  |   |  |  |
| PLAN   |   |   | DO   |   | STUDY  | ACT  |
| Objective of targeted dashboard measure                              | As measured by  | Method of Publishing  | Key Action Steps   | Projected Date/s and Person/s Responsible for Action Step/s                                     | NOTE: Review, analyze, and identify areas of improvement | NOTE: Revise or standardize plan for improvement using results |
| 1 - To collect all local taxes due                                   | <ul style="list-style-type: none"> <li>Collection Reports</li> <li>New Accounts</li> </ul>      | <ul style="list-style-type: none"> <li>Graph Collection Data</li> <li>Report new accts to occupational licenses issued</li> </ul> | <ul style="list-style-type: none"> <li>Collect Data</li> </ul>                   | <ul style="list-style-type: none"> <li>John Collins<br/>July-June<br/>Operations Div</li> </ul> |  |  |
|  |   |   | <ul style="list-style-type: none"> <li>Collect data; create report(s)</li> </ul> |   |  |  |
|  |   |   |  |   |  |  |
| 2 - To maximize local funding through compliance initiatives         | <ul style="list-style-type: none"> <li># of Audits</li> <li># of Delinquent Accounts</li> </ul> |   | Gather data on audit assignments and completions                                 | <ul style="list-style-type: none"> <li>Kathy Pettis<br/>Auditors / July-June</li> </ul>         |  |  |
|  |   |   | Gather data, use technology, employ outside resources                            | <ul style="list-style-type: none"> <li>Stacie Cady<br/>July-June<br/>Compliance Div</li> </ul>  |  |  |
|  |   |   | Post, study, update results  | <ul style="list-style-type: none"> <li>Sheryl Wilkerson</li> </ul>                              |  |  |
|  |   |   | Revise Plan  | Rufus Fruge, John Collins, Stacie Cady, Kathy Pettis  |  |  |