

**PS / SPONSOR PROPOSAL BUDGET WORKSHEET**

Please complete the cost share and F&A distribution information at the bottom of the page, if applicable

Award \_\_\_\_\_ Project #, if known \_\_\_\_\_ Should this be the Primary Project? \_\_\_ Yes \_\_\_ No  
 Project DeptID \_\_\_\_\_ Project PI \_\_\_\_\_

Total of all worksheet tabs:		Sponsor \$0	Cost Share \$0	Total Projects \$0
ITEM		<u>Sponsor Funding</u>	<u>Cost Share or Match*</u>	<u>TOTAL PROJECT BUDGET</u>
<b>Personnel</b>				
<u>Salary</u>				
700100	Salary - Faculty			
700200	Salary - Professional and Admin			
700300	Salary - Grad Students			
700400	Salary - Undergrad Student			
700500	Salary - Civil Service Bargaining Unit			
<b>Total Salary</b>		<u>0</u>	<u>0</u>	<u>0</u>
<u>Fringe</u>				
710100	Fringe - Faculty			
710200	Fringe - Professional and Admin			
710300	Fringe - Grad Students			
710400	Fringe - Undergrad Student			
710500	Fringe - Civil Service Bargaining Unit			
710600	Fringe - Direct Charge			
<b>Total Fringe</b>		<u>0</u>	<u>0</u>	<u>0</u>
<b>Total Personnel</b>		<u>0</u>	<u>0</u>	<u>0</u>
<b>Consulting / Professional Services</b>				
730100	Consulting Services			
730200	Professional Services			
<b>Total Consulting / Professional Services</b>		<u>0</u>	<u>0</u>	<u>0</u>
<b>Equipment</b>				
168100	Equipment			
<b>Total Equipment</b>				<u>0</u>
<b>Supplies</b>				
720100	General Operating Supplies			
720200	Lab & Medical Supplies			
750100	Non-Capitalized Equipment			
<b>Total Supplies</b>		<u>0</u>	<u>0</u>	<u>0</u>
<b>Travel</b>				
720600	Travel / Mileage / Moving			
<b>Total Travel</b>				<u>0</u>
<b>Other Direct Costs</b>				
720300	General Operating Services			
720400	Lab & Medical Services			
720500	Telecommunications			
770100	Long Term Rents & Leases			
770150	Long Term Rents & Leases (bldg/facility)			
770200	Short Term Rents & Leases			
770250	Short Term Rents & Leases (bldg/facility)			
780100	Repairs & Maintenance			
810100	Research Subject Payments			
810200	Participants			
<b>Total Other Direct Costs</b>		<u>0</u>	<u>0</u>	<u>0</u>
<b>Subawards / Subcontracts</b>				
810300	Subcontracts not subject to F&A			
810400	Subcontracts subject to F&A			
<b>Total Subawards / Subcontracts</b>		<u>0</u>	<u>0</u>	<u>0</u>
<b>Additional Accounts</b> (show budget account and a description, please)				
_____	_____			<u>0</u>
_____	_____			<u>0</u>
_____	_____			<u>0</u>
<b>TOTAL DIRECT COSTS</b>		<u>0</u>	<u>0</u>	<u>0</u>
810500	Facilities and Administrative Expenses			
<b>TOTAL COSTS</b>		<u>0</u>	<u>0</u>	<u>0</u>