

2019-2020 Budget Review & Planning II
General Funded Items

Account	YTD	Encumbrance amount	Open amount	Appropriation	Original Action Strategy	Balance
Department: Public Safety						
Administrative Services	1,000	1,000	0	Administrative	Administrative	Administrative
Police	1,000	1,000	0	Police	Police	Police
Fire	1,000	1,000	0	Fire	Fire	Fire
Department: Public Safety						
Administrative Services	1,000	1,000	0	Administrative	Administrative	Administrative
Police	1,000	1,000	0	Police	Police	Police
Fire	1,000	1,000	0	Fire	Fire	Fire
Department: Public Safety						
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