

**Budget Example**

**ANY SCHOOL PTA/PTSA PROPOSED BUDGET  
FISCAL YEAR JULY 1 TO JUNE 30**

**INCOME**

Checking Account Interest	\$ 20.00
Membership Dues (200 @ \$5.00)	1,000.00
Fundraising Projects	
Fall Festival	3,000.00
Family Night	800.00
Fundraising Sales	7,000.00
<b>Total Projected Income</b>	<b><u>\$ 11,820.00</u></b>

**TOTAL**

**\$ 11,820.00**

**EXPENSES**

Arts in Education/Reflections	\$ 200.00
Liability Insurance	150.00
Leadership Training	150.00
Council Dues	125.00
State Convention	800.00
National Convention	1,200.00
Staff Appreciation	500.00
Fall Festival Expense	200.00
Family Night Expense	175.00
Hospitality	200.00
Family Resource Center	500.00
Founders Day Contribution	50.00
School Improvements	5,000.00
Miscellaneous Expense	100.00
Newsletter and Publicity	200.00
Postage	50.00
Supplies	150.00
Fundraising Sales Expenses	<u>200.00</u>

**Total Projected Expenses**

**\$ 9,950.00**

**Unallocated Reserves**

**1,870.00**

**TOTAL**

**\$ 11,820.00**

Adopted by the Association \_\_\_\_\_ (Date)