

	2007 Budget	2008 Budget	Difference
INCOME			
Sunday Offering	81,000.00	85,000.00	4,000.00
Suppers	250.00	0.00	250.00
Rents:			
Nursery Room - TLS	9,000.00	12,000.00	3,000.00
Education Building - TLS	40,000.00	40,000.00	0.00
Narcotics Anonymous	1,200.00	1,200.00	0.00
Melody Makers	1,500.00	1,900.00	400.00
Therapeutic Foster Parents (TFP)	900.00	900.00	0.00
Total Rents	52,600.00	56,000.00	3,400.00
Bank Interest	1,700.00	1,800.00	100.00
TOTAL BUDGETED INCOME	135,550.00	142,800.00	7,250.00
EXPENSES			
Missions			
Habitat	350.00	355.00	5.00
Orange Congregation in Mission	1,000.00	1,125.00	125.00
Our Church's Wider Mission	3,150.00	4,150.00	1,000.00
One Great Hour of Sharing	350.00	355.00	5.00
Neighbors in Need	350.00	355.00	5.00
Eastern North Carolina Assoc. Dues	150.00	150.00	0.00
Christmas Fund	350.00	355.00	5.00
Strengthen the Church	350.00	355.00	5.00
Local Benevolence	200.00	200.00	0.00
John's River Valley Camp		100.00	100.00
Total Missions	6,250.00	7,500.00	1,250.00
Education and Evangelism			
Communications and Publications	1,800.00	1,500.00	300.00
Sunday School Literature & Supplies	900.00	840.00	60.00
Youth r/o	750.00	0.00	750.00
Conferences	500.00	500.00	0.00
Training/Workshops	100.00	0.00	100.00
Total Education and Evangelism	4,050.00	2,840.00	1,210.00
Children and Youth Ministries			
Children's Events		300.00	300.00
Youth r/o		1,500.00	1,500.00
Children and Youth Ministries		1,800.00	1,800.00
Music and Worship			
Children's Choir	50.00	50.00	0.00
Bridges	50.00	50.00	0.00
Choir	100.00	100.00	0.00
Piano Tuning	200.00	200.00	0.00
Audio/Visual r/o	800.00	800.00	0.00
Worship Supplies	630.00	805.00	175.00
Music & Worship Crafts	125.00	125.00	0.00
Total Music & Worship	1,955.00	2,130.00	175.00
Caregivers			
Caregivers	100.00	100.00	0.00
Total Caregivers	100.00	100.00	0.00
Suppers and Special Occasions			
Suppers and Supplies	500.00	500.00	0.00