

Detailed Budget Worksheet

Name of Low Income Taxpayer Clinic				Grant Period					
				From			To		
Expense Categories	Controversy Program			ESL Program			Totals		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
A. Personnel									
1.									
2.									
3.									
4.									
Subtotals									
B. Fringe Benefits									
C. Travel									
D. Equipment									
E. Supplies									
F. Contractual									
1.									
2.									
3.									
Subtotals									
G. Construction									
H. Other Expenses									
1.									
2.									
3.									
4.									
Subtotals									
I. Total Direct Charges									
J. Indirect Charges									
K. Totals									