

JOB BUDGET WORKSHEET

**CUSTOM WOODCRAFT BUILDERS, INC.**

**JOB BUDGET WORKSHEET/BALANCE SHEET**

**HOMEOWNER/PROJECT NAME: Mr. & Mrs. John Doe**

**DATE:** last revised - bi-weekly

**NOTES:** Timber frame house

ACCT:	ACTIVITY	QTY	UNIT	UNIT PRICE	BUDGET/BID	ACTUAL	VARIANCE +/-	variance %	UPDATED WITH ACTUALS
1005	House Plans								
1010	Plot Plan				400.00	2393.75	1,993.75		2,393.75
1015	House Staking				500.00	100	-400.00		100.00
1020	Building Permit				1,000.00	980	-20.00		980.00
1025	Septic Design/Soils Test				800.00	225	-575.00		225.00
1030	Insurance - Builders Risk				1,000.00	1500	500.00		1,500.00
1031	Temp power pole								
1032	Drainage Culvert	2		\$750.00	1,500.00				
1034	Stone Driveway(700')				8,100.00	15088.04	6,988.04		15,088.04
1035	Construction Utilities				1,000.00	0	-1000		1,000.00
1042	Footing Labor								
1043	Footing Material								
1044	Sump Pit								
1051	Basement Package(M & L)				26,847.00	25586.15	-1,260.85		25,586.15
1052	Basement Floor(Labor)								
1055	Basement Floor(Material)								
1060	Extra Gravel								
1061	Garage Allowance								
1065	Garage Floor(Material)								
1070	Backfill Foundation				550.00	0	-550		550.00
1071	Fill Garage/Porch w/ gravel								
1076	Rough Framing Labor				9,889.00				9,889.00
A	Basement								
B	Bonus Room								
E	Cathedral Ceilings								
F	Stairways								
G	Exterior Siding				4,800.00				4,800.00
H	Crane Allowance				2,000.00	3282.26	1,282.26		3,282.26
I	Deck								
J	Covered Porch								
K	Nails								
L	Screws								
	Timber Frame				110,000.00	110000	0		
	SIP package with labor				35,000.00	35000	0		
1080	Framing Material & Ext Trim				19,000.00	6,748.30			19,000.00
A	Rough Framing Material								