MISSOURI DEPARTMENT OF NATURAL RESOURCES
WATER PROTECTION PROGRAM
DETAILED BUDGET TO ACCOMPANY FORMS 780-1896, 780-1947, 780-2123, AND 780-2124

Project Name: **Project Start & End Date:**

Nonpoint Source Implementation Grant
Watershed Management Planning Grant
Minigrant

	YEAR NUMBER 1			YEAR NUMBER 2			YEAR NUMBER 3			YEAR NUMBER 4			TOTALS				Control Checks	
	319 Federal	Match Nonfed	Other Federal	319 Federal	Match Nonfed	Other Federal	319 Federal	Match Nonfed	Other Federal	319 Federal	Match Nonfed	Other Federal	319 Federal	Match Nonfed	Other Federal	PROJECT TOTAL		
SALARY																		
Breakdown of cost: (include pay rates and # FTE)																		
													0	0	0	0		
													0	0	0	0		
													0	0	0	0		
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													0	0	0	0		
TOTAL SALARY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
FRINGE BENEFITS																		
													0	0	0	0		
(%)													0	0	0	0		
TOTAL FRINGE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
TRAVEL																		
Breakdown of cost:																		
													0	0	0	0		
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TOTAL TRAVEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
EQUIPMENT (cost >$5,000 per unit cost)																		
Breakdown of cost:																		
													0	0	0	0		
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TOTAL EQUIPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SUPPLIES																		
Breakdown of cost:																		
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TOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0