

Local Church Budget Analysis 20_____

LOCAL	Month	Year
(1a) Buildings and Equipment	_____	_____
(1b) Pastor's Housing	_____	_____
(2) Indebtedness on Property	_____	_____
(3a) Pastor's Salary	_____	_____
(3b) Pastor's Employee Benefits	_____	_____
(4a) Associate Pastor's Salaries	_____	_____
(4b) Associate Pastor's Employee Benefits	_____	_____
(5) Local Church Expense	_____	_____
Secretary Salary	_____	_____
Custodian Salary	_____	_____
Social Security (Employee)	_____	_____
Maintenance	_____	_____
Evangelism	_____	_____
Office Expense	_____	_____
Utilities	_____	_____
Administration	_____	_____
Miscellaneous	_____	_____
(6) Local Departmental Expense	_____	_____
Sunday School	_____	_____
NYI	_____	_____
NMI	_____	_____
(7) Other Benevolence (Local)	_____	_____
(8) Total Local Interests	_____	_____
DISTRICT		
(10) District (Includes Camp and Home Missions)	_____	_____
(11) District Departmental Expense	_____	_____
Sunday School	_____	_____
NYI	_____	_____
NMI	_____	_____
(12) Other Benevolence (District)	_____	_____
(13) Total District Interests	_____	_____
EDUCATIONAL (Schools and Colleges)		
(15) MVNU Budget	_____	_____
(16) Nazarene Bible College	_____	_____
(17) Nazarene Theological Seminary	_____	_____
(18) Total Educational Expense	_____	_____
GENERAL		
(20) General Budget	_____	_____
Church	_____	_____
NMI	_____	_____
Sunday School	_____	_____
(21) Approved Specials (not in General Budget)	_____	_____
Church	_____	_____
NMI	_____	_____
(22) Pensions Budget	_____	_____
(23) Other Benevolence (General)	_____	_____
(24) Total General Interests	_____	_____
(25) Grand Total Expenditures	_____	_____