

TO BE PRESENTED TO ALL SOULS COMMUNITY CHURCH CONGREGATION AT SEMI-ANNUAL MEETING 12/11/05 * APPROVED BY BOARD OF TRUSTEES 12/4/05		2006 Annual Budget
<u>REVENUES</u>		
PLEDGES - GENERAL FUND		\$93,396
ESTIMATED CARRYOVER FROM 2005		\$11,714
PLATE - GENERAL FUND		\$10,000
FUND RAISERS NET		\$7,000
GROSS REVENUES		\$122,110
<u>EXPENSES</u>		
ADVERTISING EXPENSE		\$3,500
UUA FAIR SHARE		\$6,477
DISTRICT UUA DUES		\$2,286
UNCOLLECTED PLEDGES		\$7,376
ORDER OF SERVICE		\$750
CHOIR DIRECTOR, ACCOMPANIST		\$2,250
MUSIC PROGRAM		\$2,456
BUILDING RENTAL EXPENSE		\$19,000
MISCELLANEOUS		\$100
COFFEE SERVICE		\$100
MINISTER HOUSING ALLOWANCE		\$37,000
MINISTER SALARY		\$6,000
MINISTER PROFESSIONAL COSTS		\$450
MINISTER'S RETIREMENT		\$7,020
INSURANCE(OTHER THAN PASTOR)		\$1,200
OFFICE SUPPLIES EXPENSE		\$250
P. O. BOX		\$60
POSTAGE EXPENSE		\$200
WEB PAGE COSTS		\$135
COMMUNITY LIFE		\$700
COVENANT GROUPS		\$400