

**CAMPUS RECREATION SPORT CLUB BUDGET STATEMENT**  
FOR PERIOD:

CLUB NAME:

**OPENING BALANCE** \$ -

**REVENUE**

	<u>DESCRIPTION</u>	<u>PROJECTED</u>	<u>ASSUMPTION</u>	<u>ACTUAL</u>
<b>Membership Fees</b>				
	Term (new)	\$ -		\$ -
	Term (returning)	\$ -		\$ -
	Full Year (new)	\$ -		\$ -
	Full Year (returning)	\$ -		\$ -
<b>Trip/Event Fees</b>		\$ -		\$ -
<b>Uniform Fees</b>		\$ -		\$ -
<b>Other (please specify)</b>		\$ -		\$ -
	<b>Total Revenue:</b>	\$ -		\$ -

**EXPENSES**

	<u>DESCRIPTION</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<b>Equipment</b>		\$ -	\$ -
<b>Facilities/Lifeguards</b>		\$ -	\$ -
<b>Instructor</b>	Instructor Name	\$ -	\$ -
<b>Marketing</b>			
	General Club Fee(s)	\$ -	\$ -
	Printing (posters, etc.)	\$ -	\$ -
	Clothing	\$ -	\$ -
<b>Social Events (max \$20/member/year)</b>		\$ -	\$ -
<b>Trips/Tournaments</b>		\$ -	\$ -
<b>Uniforms</b>		\$ -	\$ -
<b>Miscellaneous</b>		\$ -	\$ -
	<b>Total Expenses:</b>	\$ -	\$ -

**CLOSING BALANCE** PROJECTED  
\$ - ACTUAL  
\$ -