

Zero Based Budget

New Items Being Purchased

Item	Quantity	Price	Explanation
Hausmann (raising back treatment table)	7	\$1,495.00—\$10,465	The athletic training room needs enough treatment tables to accommodate for the amount of traffic during peak hours.
Clinton industries (6 door, 3 drawer base cabinet)	2	\$1,295.00- \$2,590.00	These counters will allow for storage of first aid materials, a surface for medical documentation, and is equipped with a sink.
Plastic Ice Scoop	2	\$7.15—\$14.30	For easier distribution of ice from ice machines into coolers and also in to ice bags for cold treatment of injuries.
Scotsman Self Contained Ice Machine	2	\$3,895.00--\$7,790.00	We chose to have two ice machines so that in the event of one machine being out of order, we would still be able to produce ice for events and treatment purposes. This will also make sure that we have enough ice for full coverage of all of the athletic events held in the Convocation Center.
Danby Counter High Compact Refrigerator	1	\$314.95	A refrigerator is necessary in the athletic training room because it will store cold packs and ice cups until they are ready to be used for treatment.
Taping bench	1	\$4,395.00	This taping bench will seat multiple athletes at one time for adequate flow of athletes in and out of the athletic training room. It also provides storage space for taping supplies.
Double door storage cabinet	1	\$1,825	This will provide storage within the athletic training room for any first aid, taping, or rehabilitation equipment.