

AFTER-GRAD EVENT BUDGET (at date)						
Carryover from previous year's After-Grad			\$0.00			
Projected ticket sales - based on \$90.00 per x 200			\$18,000.00			
PAC donation			\$1,500.00			
Income from local town council			\$1,250.00			
Fundraising – bottle drive campaign			\$1,800.00			
Fundraising – grocery cards campaign			\$1,500.00			
Private donations			\$2,200.00			
TOTAL PROJECTED STARTING INCOME			\$26,250.00			
ITEM DESCRIPTION	#	COST	SUB TOTAL	PST/GST/HST	TOTAL	%
TRANSPORTATION (5-7%)						
double decker shuttle -dinner/dance to AG venue	1	\$ 600.00	\$ 600.00	\$ 72.00	\$ 672.00	
Bus return transfer to the town centre	1	\$ 800.00	\$ 800.00	\$ 96.00	\$ 896.00	
					\$ 1,568.00	6%
OPERATIONS & SECURITY (18-20%)						
Venue rental - includes security, janitorial, SOCAN fees	1	\$ 3,700.00	\$ 3,700.00	\$ 444.00	\$ 4,144.00	
Event/liability Insurance	1	\$ 200.00	\$ 200.00	\$ 24.00	\$ 224.00	
ID Wristbands - internet purchase	1	\$ 50.00	\$ 50.00	\$ 6.00	\$ 56.00	
Flashlights for bus loading, clothing handout (donated)	1	\$ -	\$ -	\$ -	\$ -	
Privacy screens for wellness room - venue rental	4	\$ 15.00	\$ 60.00	\$ 7.20	\$ 67.20	
Wellness room supplies - meds/first aid supplies	1	\$ 50.00	\$ 50.00	\$ 6.00	\$ 56.00	
School first aid kit - on loan for the event	1	\$ -	\$ -	\$ -	\$ -	
Coat check tags - donated by local business	1	\$ -	\$ -	\$ -	\$ -	
Radios for onsite coordinators - 4 Supervisors	4	\$ 35.00	\$ 140.00	\$ 16.80	\$ 156.80	
Washroom amenities	1	\$ 100.00	\$ 100.00	\$ 12.00	\$ 112.00	
					\$ 4,816.00	18%