

Development Budget Worksheet

Startup Costs	Actual	Budgeted
Accounting Services		
Advertising and Promotion for Opening		
Architectural Design		
Decorating		
Deposits for Utilities		
Estimated Taxes		
Headhunting or Other Hiring Costs		
Installation of Equipment		
Legal Costs		
Licenses and Permits		
Moving		
Print Design		
Printing		
Remodeling, Build-out		
Rent Deposits		
Salaries		
Starting Inventory		
Other		
Other		
Other		
Total Start-Up Costs		
Suggested Operating Capital to Break Even		