

FY03 Program Budget Worksheet Summary - Section C

Community: _____				
Local Government Category	Requested Grant Amount	Matching Funds		Anticipated \$6 In-House Contributions
		Amount from Local Government	In-Kind Contributions	
I. Litter and Weed Eradication:				
Civic Groups, Sub-Contracting	\$	\$	\$	\$
Composting Programs				
Equipment:				
Safety Equipment				
Supervisors				
Trash & Litter Bags				
Trash Receptacles				
II. Beautification:				
Equipment	\$	\$	\$	\$
Landscaping				
Safety Equipment				
Sub-Contracting				
III. Education:				
Educational Materials	\$	\$	\$	\$
School Contracts				
IV. Recycling/Graffiti Eradication				
Equipment:	\$	\$	\$	\$
Graffiti Programs				
Recycling Bags				
Recycling Receptacles				
Safety Equipment:				
V. Program Support				
Awards and Volunteer Recognition	\$	\$	\$	\$
Event Advertising				
Postage, Form, Printing				
Production of Program:				
VI. KAB Affiliate programs				
Travel, Per Diem and Registrations	\$	\$	\$	\$
KAB materials/Board Development				
KAB Network Service Fees				
Local Government Total:	\$	\$	\$	\$
Youth Employment Category				
Youth Sub-Contracts:	\$	\$	\$	\$
Youth Interns (Min. Wage: \$5.00)	\$	\$	\$	\$
FICA / Medicare / Workers Comp.	\$	\$	\$	\$
Youth Employment Total:	\$	\$	\$	\$
Grand Total:	\$	\$	\$	\$